## FIRST COMMUNITY FINANCIAL PARTNERS, INC.

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		CPP Disbursement Date 12/11/2009		RSSD (Holding Company) 3447585	
Selected balance and off-balance sheet items	1	2009 \$ millions		<b>2010</b> \$ millions	
Assets	*******	\$544		\$571	4.9%
Loans		\$473		\$496	5.0%
Construction & development		\$56		\$38	-33.2%
Closed-end 1-4 family residential		\$20		\$22	9.3%
Home equity		\$11		\$11	-0.2%
Credit card Credit card		\$0		\$0	
Other consumer		\$5		\$4	-12.9%
Commercial & Industrial		\$97		\$107	10.6%
Commercial real estate		\$247		\$283	14.8%
Unused commitments		\$44		\$46	5.3%
Securitization outstanding principal		\$44		\$46	5.3%
Mortgage-backed securities (GSE and private issue)		\$0 \$0		\$20	
Asset-backed securities  Asset-backed securities		\$0		\$0	
Other securities		\$47		\$31	
Cash & balances due		\$19		\$21	-34.7% 7.1%
Residential mortgage originations					
Closed-end mortgage originated for sale (quarter)		\$0			
Open-end HELOC originated for sale (quarter)		\$0			
Closed-end mortgage originations sold (quarter)		\$0		\$0	
Open-end HELOC originations sold (quarter)		\$0		\$0	
Liabilities		\$489		\$524	7.1%
Deposits		\$452		\$496	
Total other borrowings		\$34		\$27	
FHLB advances		\$6		\$10	66.7%
Equity				4.5	-15.3%
Equity capital at quarter end		\$55			
Stock sales and transactions with parent holding company (cumulative through calendar year)		\$10		\$4	NA NA
Performance Ratios					
Tier 1 leverage ratio		9.9%		7.9%	
Tier 1 risk based capital ratio		10.9%		8.8%	
Total risk based capital ratio		12.1%		10.0%	
Return on equity <sup>1</sup>		-41.6%		-87.2%	
Return on assets <sup>1</sup>		-4.0%		-7.9%	
Net interest margin <sup>1</sup>		3.2%		3.9%	
Coverage ratio {(ALLL+Alloc transfer risk)/Noncurrent loans)}		83.6%		45.2%	
Loss provision to net charge-offs (qtr)		107.1%		118.2%	
Net charge-offs to average loans and leases <sup>1</sup>		4.2%		6.9%	-
<sup>1</sup> Quarterly, annualized.					
	Noncurre	Noncurrent Loans		Gross Charge-Offs	
Asset Quality (% of Total Loan Type)	2009	2010	2009	2010	
Construction & development	16.2%	32.7%	3.6%	7.4%	
Closed-end 1-4 family residential	3.1%	10.2%	0.5%	0.7%	-
Home equity	3.4%	4.2%	1.7%	0.0%	-
Credit card	0.0%	0.0%	0.0%	33.3%	-
Other consumer	0.3%	0.0%	0.7%	0.0%	-
Commercial & Industrial	0.5%	1.8%	2.4%	0.0%	-
Commercial real estate	0.8%	5.6%	0.1%	2.0%	
Total loans	2.9%	6.6%	1.0%	1.7%	_